



Mid-year Council Plan 2017/18 Progress Report

Green Council



Flintshire County Council



Print Date: 07-Nov-2017

4 Green Council



Actions

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.1 Improve, protect and enhance the built environment	Lynne Fensome - Support Manager Environment	In Progress	01-Apr-2017	31-Mar-2018	25.00%	 AMBER	 AMBER

ACTION PROGRESS COMMENTS:

Between April and June initial scoping of the Local Heritage Plan strategy content was completed by the Built Conservation Team however, further progress was delayed while waiting the outcome of Redesign Work. Initial scoping of the strategy was challenged by Cabinet Members as not incorporating aspects such as tourism and countryside heritage or key heritage sites and projects such as Bailey Hill and Flint Castle. This was not the intended purpose behind the proposal to develop this strategy from within the Planning and Environment portfolio. The intention was to deal specifically with matters relating to the built Conservation function within P&E, relating to listed buildings, buildings at risk, listed building enforcement, development within conservation areas, and to serve as a promotional and bidding tool for capital funding which the Built Conservation Team has not had for a number of years. It also aligns with the Heritage Act and the publication by Welsh Government in May 2017 of Technical Advice Note 24 The Historic Environment, as well as work streams now emerging from the North Wales Built Heritage Service Redesign work. The scope of this strategy will be revisited to narrow it to the issues outlined above, and rename as the Flintshire Built Conservation Strategy. The strategy will be publicised to indicate how it can influence development of a wider corporate Flintshire Heritage Strategy in the future.

Last Updated: 31-Oct-2017



ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.2 Manage our natural environment and accessible green-space networks to deliver health, well-being and resilience goals.	Lynne Fensome - Support Manager Environment	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 GREEN

ACTION PROGRESS COMMENTS:

We are delivering projects set out within the ESD grant application, including flood defence, biodiversity duty and green-space enhancement-Flood Defence The allocation of this part of the single revenue grant is primarily used to support employee costs in delivering the duties placed on the Council as a Lead Local Flood Authority (LLFA) Key milestones include : Implementation and continued development of Asset Management Expert (AMX) as the LLFA Flood Risk Asset Register issuing of consents under S23 of the Land Drainage Act Investigation of 6 flood events Fulfilled role as a statutory consultee to the Local Planning Authority in relation to the review of proposed surface Water management schemes on new development to promote compliance with national standards Development of a 5 year programme of capital works and flood alleviation schemes Prepared a draft flood risk management plan Enhancing sense of place in Flintshire's greenspaces The allocation of this part of the grant is being used to deliver Flintshire's Greenspace Strategy, improve greenspace facilities to encourage access, enjoyment and well-being and to facilitate engagement through arts in the community. Key Milestones include : Pen y Maes wood – 200 meters widened and surfaced Preshaven – 150 m board walk renewed Point of Ayr 50m new path to bird hide Installation of two three valley access barriers at Llwyni to reduce anti -

social behaviour 300m of new step free boardwalk, replacing steps and handrail, installation of interpretation panels Wepre Park Surfacing and improvements of footpath near Ewloe castle (10m), creating a sitting area and step refurbishment to golf course Installing four benches and a view box in the Old Hall garden. Arts in the Park. Snake sculpture created to utilise dam excavation arising's. Interactive sculpture for children and community in dell. 2 days creating animated film through engagement with visitors. Two films and artwork created which will come back for display in the visitor centre after showing at Theatre Clwyd. Garden sculpture day event. Supported Friends of Wepre to run an art session and photo and poetry event Cherry tree planting with community Buckley Higher common Greenfield Dock – seeding up of the west sides bed Community Greenspace Involvement The allocation of this part of the grant is being used to encourage and enable community volunteering into the management of their local greenspace. Key milestones include : Coastal volunteer team - 3000 hours 1000 hours in group time in support to the coastal ranger 'Guardians of the Castle' and 'Arch' over the last six months have volunteered 500 hours at Wepre Park, with a further 2000+ hours from individual volunteer support for the Wepre Ranger Halkyn Mountain, Llwyni and Talacre consultative groups have been facilitated plus support for Friends of Bagillt and Wepre Positive environmental action in local greenspaces Grant allocated to supporting Mold Spring Clean, the Big Dee Day and Greenfield Valley Day. Key milestones include : Big Dee Day – 6 counties involved. Over 250 people and around 300 bags rubbish collected plus a few tonnes of flytip in Flintshire alone. 412 gorse plants, a meadow raked and loads of scrub cleared. 20m of path laid, 6m of boardwalk built, trees removed from Moel Famau, footpaths repairs on Snowdon, scrub cleared and benches painted in Cheshire and Shropshire scrub cleared for skylarks 70 students from Coleg Cambria Greenfield Valley day – Tesco's support for clean-up with 65 bags of rubbish cleared. Local schools involved in bulb planting car parks. Biodiversity Duty Delivery Plan and the Biodiversity and ecosystems resilience duty Working for long term benefits for natural resources and nature conservation in an integrated approach with communities across Flintshire. Key milestones include : Internal communication strategy to improve understanding of the Biodiversity and Sustainability requirements of new legislation Work towards accreditation under the Bee Friendly Wales scheme Strategic invasive non-natives species control Species/habitat specific action including relevant surveys (Great Crested Newt, Dormouse, Sand lizard, natterjack toad, bat, badger and ancient woodland. Ongoing management of County Hall meadow Education and Awareness programme Draft Tree, woodland and planting strategy produced



Last Updated: 31-Oct-2017

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.3 Maximising the potential of Council assets for energy efficiency: Control/reduction of Council energy consumption and thereby cost.	Sadie Smith - Energy Conservation Engineer	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 GREEN

ACTION PROGRESS COMMENTS:

Energy efficiency projects completed or in progress to reduce carbon emissions and energy use include: -Upgrading of external lighting at Broughton CP School to LED lights. -Upgrading of heating controls at Aston Flying Start to improve control of the heating and hot water. -Upgrading of heating controls at Ysgol Bryn Garth. -Installation of a battery storage system at Ysgol Abermorddu to store excess solar generation. -Completion of lighting upgrade (LED and T5) at Hawarden Village School -Completion of a 10kWp solar Photovoltaic (PV) installation at Broughton CP School -Surveying of sites for lighting upgrades is in progress with projects to be completed by 31st March 2018 Delivery of Phase 2 of the renewable energy action plan is in progress following a workshop with Officers in Valuation and Estates, and Planning, 6 potential brownfield sites were identified as possible locations for renewable energy generation. Initial feasibility assessments have been completed for these sites. 3 sites have been prioritised and detailed feasibility studies completed. The next steps will be to assess the final business case once a formal grid connection offer has been received. A high level review of the Council's agricultural estate has been completed assessing energy generation potential, acreage available and possible planning/legal constraints. Further feasibility will be completed. Potential sites for hydro power have been assessed with Wepre Brook prioritised. A detailed design has been completed and planning permission applied for. Assessment has been completed by Coed Cymru/Forestry Officer which indicated potential for biomass crops on the agricultural estate in Sealand as well utilising waste wood and timber from public and private woodlands.



Last Updated: 31-Oct-2017

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.4 Maximise the recovery and recycling of waste with a view to reducing the reliance on landfill.	Harvey Mitchell - Waste and Ancillary Services Manager	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 GREEN

ACTION PROGRESS COMMENTS:

Ongoing recycling awareness campaigns and an interim residual waste treatment contract have ensured that Council remains committed to maximising recovery opportunities and diversion from landfill where possible.



Last Updated: 02-Nov-2017

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.5 Strengthen regional air quality collaboration to help promote better health and well-being outcomes	Sian Jones - Public Protection Manager	Completed	01-Apr-2017	31-Mar-2018	100.00%	 GREEN	 GREEN

ACTION PROGRESS COMMENTS:

A regional air quality assessment on behalf of the North Wales local authorities has been undertaken which meets our statutory requirements by submitting the report to Welsh Government by 30th September. The need to develop a local strategy has been highlighted by the Public Service Board, and work is underway to identify how Flintshire can further improve air quality.

Last Updated: 01-Nov-2017



ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.1.1.6 Identification of the Local Development Plan preferred strategy	Lynne Fensome - Support Manager Environment	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 GREEN

ACTION PROGRESS COMMENTS:

The Draft Local Development Plan preferred strategy has been presented to and endorsed by Planning Strategy Group. Prior notification events were held with members, and with Town and Community Councils during July to raise awareness of the Preferred Strategy ahead of being reported to Cabinet. A further technical report was presented to and endorsed by The Planning Strategy Group on 27th July outlining i) an assessment of candidate sites in terms of their broad compliance with the Preferred Strategy and ii) the requirement to issue invitation for alternative sites as part of the Preferred Strategy consultation. A progress update report on the Preferred Strategy was presented to and endorsed by Planning Strategy

Group in September outlining reasons for the delay in starting the consultation process. The Preferred Strategy was presented to and approved by Cabinet on 26th September. Consultation on the Preferred Strategy will commence on 9th November 2017.



Last Updated: 01-Nov-2017

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.2.1.1 Access and use available grant funding to support Council priorities for accessing employment, health and leisure and education.	Katie Wilby - Transportation and Logistics Manager	In Progress	01-Apr-2017	31-Mar-2018	25.00%	 GREEN	 AMBER

ACTION PROGRESS COMMENTS:

We have successfully bid for 2017/18 Local Transport Funding (LTF), and a grant has been awarded to improve bus services and encourage walking and cycling in Deeside. Part of this money will be spent on developing new bus interchanges and bus priority measures on the B5129 Shotton Corridor and bus infrastructure on Deeside Industrial Park, while the remainder will support the introduction of active travel routes within the Deeside Business Park. £600,000 Access to Employment £325,000 Developments for Passenger Growth (Deeside Corridor) £10,000 Active Travel – integrated network mapping £100,000 B5129 Bus Corridor and Quality Partnership Scheme £289,500 community transport hubs

Last Updated: 01-Nov-2017



ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.2.1.2 Prioritise the Council's road infrastructure for repairs and maintenance and implement programmes of work within available funding in order to improve the resilience, efficiency and reliability of the transport network.	Barry Wilkinson - Highways Networks Manager	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 GREEN



ACTION PROGRESS COMMENTS:

The highway network has been reviewed and assessed for investment need and repairs. The capital programme for preventative maintenance has been developed, tendered and implemented across the network.



Last Updated: 30-Oct-2017

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
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4.2.1.3 Work closely with the communities to develop innovative and sustainable community based transport schemes.	Katie Wilby - Transportation and Logistics Manager	In Progress	01-Apr-2017	31-Mar-2018	50.00%	 GREEN	 AMBER
<p>ACTION PROGRESS COMMENTS: We are continuing to work actively with communities to support and develop alternative transport options. 3 out of the 6 proposed pilot transport schemes are now up and running in: i) Higher Kinnerton-Broughton) ii) Penyffordd-Buckley iii) Northop Hall-Connah's Quay</p> <p>Last Updated: 02-Nov-2017</p>							

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
4.2.1.4 Deliver a compliant, safe and integrated transport service	Katie Wilby - Transportation and Logistics Manager	In Progress	01-Apr-2017	31-Mar-2018	80.00%	 GREEN	 GREEN
<p>ACTION PROGRESS COMMENTS: The Integrated Transport Unit (ITU) has administered a transformational review of the Council's passenger transport services over the last 18 months to ensure that all routes are compliant. The service has moved to a new method of procurement known as a Dynamic Purchasing System (DPS), allowing new suppliers to apply to join at any point during its lifetime. The new arrangements are aimed at reducing the workload both within the ITU and local supply chain. The new contracts will operate for a period of 4 years or for the length of the pupils or students education at a particular school or college or until the need for a specific transport provision ceases.</p> <p>Last Updated: 01-Nov-2017</p>							




Performance Indicators

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.1.3.1M01 Percentage of environmentally efficient front line operational vehicles to Euro 6 standard.	No Data	33.77	20	 GREEN	N/A	33.77	20	 GREEN

Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Ian Bushell - Technical and Performance Manager
Aspirational Target:
Progress Comment: We are currently running 34% of the fleet to Euro 6 standard. A schedule is in place to re-new the remaining vehicles to Euro 6 Standard
 Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.1.3.2M02 Number of street furniture and street light units replaced with LED lighting.	No Data	1520	1500	 GREEN	N/A	4337	3000	 GREEN

Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Darell Jones - Operations Manager (North and Streetlighting)
Aspirational Target: 6000.00
Progress Comment: The number of lanterns changed has exceeded target and will allow the project to be delivered within the projected timeframe. Energy and CO2 savings are now being realised as reported by our energy supplier with savings in real terms being made. However a 16% increase in base energy costs has been placed upon the service by the energy supplier.
 Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.1.3.3M03 Reduce our carbon footprint across our Council buildings (non housing)	1.85	15.31	2	 GREEN		15.31	2	 GREEN

Lead Officer: Lynne Fensome - Support Manager Environment



Reporting Officer: Sadie Smith - Energy Conservation Engineer

Aspirational Target:

Progress Comment: figures are not weather corrected at this point in the year. The percentage reduction can be attributed to:

- i) The transfer of leisure centres and libraries to Aura who were historically high consumers of energy.
- ii) The transfer of heating fuel at Ysgol Terrig and Ysgol Parc y Llan from LPG to natural gas has contributed to the reduction as LPG has a higher carbon emission factor than gas.
- iii) The general reduction in the number of assets has had a positive effect, for example, the closure of 2 schools, community asset transfers.

Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.1.4.1M01 (PAM/030) Percentage of waste reused, recycled or composted	No Data	70.3	68	 GREEN	N/A	70.53	68	 GREEN



Lead Officer: Lynne Fensome - Support Manager Environment

Reporting Officer: Danielle Richards - Area Recycling Officer



Aspirational Target:

Progress Comment: There has been an increase in the tonnage of dry recycling collected via kerbside recycling schemes. However, there has also been a decrease in the overall tonnage of Soil and Rubble arising from highways and area construction works. This has resulted in a slight downturn on the quarterly performance achieved in Q2 2016/17



Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.1.4.2M02 Average recycling rate across all HRC sites	No Data	78.39	80	 AMBER	N/A	78.34	80	 AMBER



Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Danielle Richards - Area Recycling Officer
Aspirational Target:
Progress Comment: Household Waste (HWRC) Recycling Centre performance has increase by 6.5% compared with the same period last year (71.48%). Improvement works carried out at both Buckley & Mold HWRC sites and an emphasis on residual waste bag splitting to increase material diversion across the sites have made a positive contribution to the overall recycling performance.
 Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.2.2.4M04 Percentage of inspections undertaken to ensure reinstatements meet the required standards	0	15.01	14	 GREEN	↑	14.97	14	 GREEN

Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Sam Tulley - Road Space Manager
Aspirational Target:
Progress Comment: Flintshire County Council inspect a percentage of works undertaken by Utility companies working on the highway network. The purpose of these inspections are to ensure streets are reconstructed to the required standards, reducing the need for future remedial works which causes unnecessary congestion and safeguarding the highway asset. By undertaking the inspections and working with the Utilities and their contractors, Flintshire are able to promote good working practices.
 Last Updated: 24-Oct-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.2.4.1M01 Percentage of contracts awarded that are financially compliant	0	85.44	100	 AMBER	↑	85.44	100	 AMBER

Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Ceri Hansom - Integrated Transport Unit Manager
Aspirational Target:
Progress Comment: 264 routes (school, adult social care, local bus routes) have been through a compliant tendering exercise. Following additional or change in demand for travel from September 2017, a small number of routes will need to be procured within the next 3-4 months (approx. 25 routes) and a further procurement exercise will be required for college transport services (approx. 35 routes).
 Last Updated: 01-Nov-2017

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP4.2.4.2M02 The percentage of safety compliant checks delivered	No Data	25	25	 GREEN	N/A	25	25	 GREEN

Lead Officer: Lynne Fensome - Support Manager Environment
Reporting Officer: Ceri Hansom - Integrated Transport Unit Manager
Aspirational Target:
Progress Comment: 25% have been achieved since start of September 2017. Daily monitoring and compliance checks taking place on site at schools and day care centres. The aim is to achieve 100% by Jan 2018
 Last Updated: 01-Nov-2017

RISKS

Strategic Risk

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Reduction of the Single Environment Grant	Tom Woodall - Access and Natural Environment Manager	Lynne Fensome - Support Manager Environment	 Amber	 Amber		Open

Potential Effect: Income targets not met
 Potential reduction could impact staffing resource to maintain service delivery
Management Controls: Raised as a pressure for 2017/18.
Progress Comment: Welsh Government have reduced the Environmental and Sustainable Development grant by £110k for 2017/18. This was better than the forecasted expectation therefore the allocations across the two portfolios have been maintained and projects continue to be delivered. However this remains a risk in that the quality of the bid submissions need to be maintained to ensure full draw down of the grant. Further reductions for 2018/19 again will lead to a potential reduction in services that can be delivered

Last Updated: 01-Nov-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Limitations on suitable Council sites with sufficient area for larger scale renewables schemes and suitable connections to the electric grid	Sadie Smith - Energy Conservation Engineer	Lynne Fensome - Support Manager Environment	Amber	Amber	↔	Open

Potential Effect: Failure to meet Carbon Reduction target
Management Controls: Continue to review the availability of sites
Progress Comment: We are continuing with an ongoing review of the available sites, particularly in terms of the agricultural estate and the viability of these sites. We have developed a good working relationship with Scottish Power Energy networks which has allowed for informal discussions to take place ahead of formal plans being submitted. This will help in workload capacity of the team and in prioritising the most suitable sites. Alternatives to grid connections are also considered as part of the process to provide more innovative solutions such as selling to a large user which may be a more financially viable option given the costs of connecting to the grid and ultimately delivers both greater financial savings and greater income opportunities

Last Updated: 01-Nov-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Funding will not be secured for priority flood alleviation schemes	Ruairi Barry - Senior Engineer	Lynne Fensome - Support Manager Environment	Red	Red	↔	Open

Potential Effect: Flooding of homes and businesses across the county
 Potential homelessness
Management Controls: Review our approach to funding capital projects
Progress Comment: Grant availability continues to be monitored. A five year programme of capital works and flood alleviation schemes has been developed based on transparent criteria in line with Welsh Government guidance to feed into the national pipeline programme. These projects have been assessed on affordability and ability to maximise capital funding from internal and external sources. The required skill sets to implement effective and innovative flood risk management continue to be developed within the team.

Last Updated: 01-Nov-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Customer expectations around the delivery of flood alleviation schemes are not effectively managed	Ruairi Barry - Senior Engineer	Lynne Fensome - Support Manager Environment	Yellow	Yellow	↔	Open

Potential Effect: Reduced public confidence to effectively manage flood risk
Management Controls: Review our approach to funding capital projects
Progress Comment: A five year programme of capital works and flood alleviation schemes has been developed based on transparent criteria in line with Welsh Government guidance to feed into the national pipeline programme.

Last Updated: 01-Nov-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Lack of holistic air quality data across the region leading to on cost for the Council to manage its own review	Dave L Jones - Pollution Control Officer	Lynne Fensome - Support Manager Environment	Yellow	Yellow	↔	Closed

Potential Effect: Knock on effect for capacity within the team to manage own review
Management Controls: Full engagement with the regional project
Progress Comment: The pollution control team has fully engaged with the regional project, and consultants appointed to produce the regional report. All data has been supplied and verified for inclusion in the report, and submitted to Welsh Government within the required timeframe

Last Updated: 01-Nov-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Insufficient funding to ensure our highways infrastructure remains safe and capable of supporting economic growth	Barry Wilkinson - Highways Networks Manager	Lynne Fensome - Support Manager Environment	Amber	Amber	↔	Open
<p>Potential Effect: Deterioration of the condition of highways in Flintshire</p> <p>Management Controls: Focussed investment through the funding of schemes that maintain or reduce the pace of deterioration of the condition of the main highway infrastructure. Road Safety Scheme identification for improvement to routes through available funding. Maximize funding received through the quality of the bid submission by aligning submissions to follow successful bid model techniques.</p> <p>Progress Comment: Preventative and corrective work will be completed across a number of improvement and maintenance schemes of the highest ranked sites within the network as planned, in accordance with available funding.</p> <p>Last Updated: 27-Oct-2017</p>						

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Sufficient funding will not be found to continue to provide subsidised bus services.	Ceri Hansom - Integrated Transport Unit Manager	Lynne Fensome - Support Manager Environment	Amber	Amber	↔	Open
<p>Potential Effect: Decrease in bus services to residents, particularly in rural areas</p> <p>Management Controls: Develop services so that they become more commercially viable</p> <p>Progress Comment: Withdrawal of subsidies could affect the viability of some commercial bus services which may impact on people with no alternative choice of travel particularly rural communities.</p> <p>Last Updated: 01-Nov-2017</p>						

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Supply chain resilience	Katie Wilby - Transportation and Logistics Manager	Lynne Fensome - Support Manager Environment	Amber	Amber	↔	Open

Potential Effect: Transport services cannot be provided
Management Controls: i) Management of safety compliance checks.
 ii) Management of financially compliant contracts
Progress Comment: The control measures have been put in place to mitigate against another major transport services provider going into administration or not able to meet the required operating standards. New processes have been established and officers are carrying out both safety compliance checks and also finance compliance checks on contractors
 Last Updated: 26-Oct-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Adverse weather conditions on the highway network	Barry Wilkinson - Highways Networks Manager	Lynne Fensome - Support Manager Environment	Amber	Amber	↔	Open

Potential Effect: Increase in cost to future planned repairs as network deteriorates beyond that can be rectified by planned maintenance
 Increase in insurance claims
Management Controls: Targeting funding on those schemes that maintain or reduce the pace of deterioration of the condition of the main highway infrastructure.
Progress Comment: Operational Managers review weather forecasts and confirm appropriate actions, which may result in the allocation of direct labour resource to avoid impact on highway network users.
 Last Updated: 27-Oct-2017

RISK TITLE	LEAD OFFICER	SUPPORTING OFFICERS	INITIAL RISK RATING	CURRENT RISK RATING	TREND ARROW	RISK STATUS
Lack of community support for transport options	Ceri Hansom - Integrated Transport Unit Manager	Lynne Fensome - Support Manager Environment	Yellow	Yellow	↔	Open

Potential Effect: i) Planned programme of community transport hubs not delivered. iii) Decreased passenger numbers on bus services.
 iii) Increase in individual car usage
Management Controls: Realistic deliverable programme for 2017/18 of 4 Community Transport Hubs that have been supported by the local communities and Town and Community Councils
Progress Comment: We are continuing to work with local communities and Town and Community Councils on delivering the 4 hubs that were developed as projects in 2016/17, and use and customer satisfaction of the Higher Kinnerton hub.
 Last Updated: 01-Nov-2017